



# Department of Public Works

## 2006/07 BUDGET HIGHLIGHTS

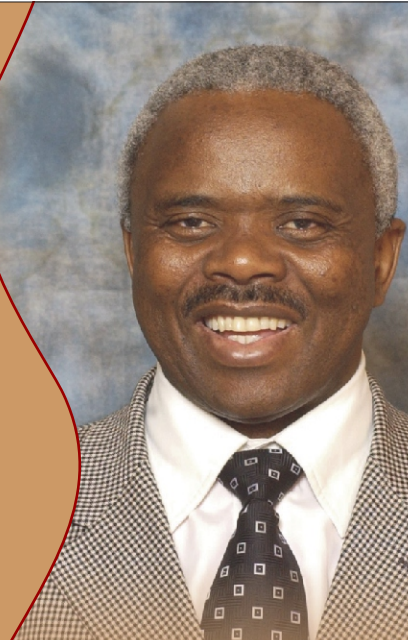
### Achievements for the year 2005/06 Financial Year

- Unqualified audit report for the second year in a row
- Awarded Bronze Award by Professional Management Review for the second overall most pro-active Provincial government department.
- Awarded Gold Award for Best Performing Project team through implementation of the Modimola Expanded Public Works Programme Project in the 2005/06 Premier's Public Excellence Awards
- Awarded Silver Award for the Second Best Performing Department in the Province in the 2005/06 Premier's Public Excellence Awards
- 260% increase in Black Economic Empowerment, i.e. Awarded contracts to the value of R 460,736 million to Historically Disadvantaged Individuals. R95, 149 million awarded to 34 Women Contractors
- Loaded Asset Register on Provincial Intranet
- Raised revenue of R8, 544million through sale of redundant state-owned houses
- Constructed offices for Batlhako Traditional Council in Mableskraal and Bataung Traditional Council in Maboloka.
- Completed Swartruggens Hospital as part of Hospital Revitalisation Programme and commenced with construction of R213, 4 million Moses Kotane Hospital (200 beds) and R253, 5 million Vryburg Hospital (120 beds) for the Department of Health.
- Completed construction of 10 clinics for the Department of Health.
- Commenced with construction of Itso seng Health Centre, Extension of Bloemhof Hospital, Extension of Mafikeng Nursing College, Christiana Doctors' Quarters, Disaneng Nurses Home and Klerksdorp Nurses College
- Completed 7 School Building Projects and renovated 54 schools for the Department of Education.
- Commenced with construction of two Secure Care Centers, in Mafikeng and Matlosana for the Department of Social Development.
- Established 38 Learnership contractors through Expanded Public Works Programme as part of SMME development.
- Implemented 38 EPWP Projects that created 1218 job and training opportunities for unemployed women, youth and people with disabilities.

### 2006/07 Budget Allocation - R465,293 Million:

- Programme 1-Administration-R86, 055m
- Programme 2-Public Works R367, 175 million
- Programme 3-Community Based Programme (EPWP)-R12, 063million

# “MAKING A DIFFERENCE”



**H. D. Yawa, MPL**  
**MEC for Public Works**



**EXPANDED PUBLIC WORKS PROGRAMME**