



**dhsps&l**

Department:  
Human Settlements, Public Safety & Liaison  
North West Provincial Government  
REPUBLIC OF SOUTH AFRICA

# **BUDGET SPEECH**

## **2013/2014**





**HON. NONO MALOYI**

**MEC: HUMAN SETTLEMENTS, PUBLIC SAFETY AND LIAISON**

## **BUDGET SPEECH DELIVERED BY MEC FOR HUMAN SETTLEMENTS PUBLIC SAFETY AND LIAISON, HONOURABLE NONO MALOYI; MPL. HUMAN SETTLEMENTS BRANCH- VOTE 15**

Esteemed Premier of the North West Province, Mme Thandi Modise; Honourable Speaker of these august Chambers of Law-making; Honourable Members of the same Chambers of Law-making; Members of the House of Traditional Leaders; African-South Africans of the North West Province. In our South African parlance, all protocols observed.

Nelson Rolihlahla Mandela is one of the ideologues and proponents of our popular struggle for freedom and democracy. 18<sup>th</sup> July 2013 marks his 95<sup>th</sup> birthday. The first Black President of a democratically elected government of the Republic of South Africa. At the moment, former State-President Mandela is old, frail and rested in his private life; however, we remain tireless in wishing him long life and good health. On the 24<sup>th</sup> May 1994, in his historical and first ever State of the Nation Address, former State-President Mandela paradoxically articulated:

Our definition of freedom of the individual must be instructed by the fundamental objective to restore the human dignity of each and every South African. This requires that we speak not only of political freedoms. Our people-centred society binds us to the pursuit of the goals of freedom. Freedom from ignorance, freedom from suppression and freedom from fear. These freedoms are fundamental to the guarantee of human dignity. We have learnt the lesson that our blemishes speak of what all humanity should not do. We understand this fully that our glories point to the heights of what human genius can achieve. In our dreams we have a vision of all our country at play in our sport fields and enjoying deserved and enriching recreation in our theatres, galleries, beaches, mountains, plains and game parks, in conditions of peace, security and comfort.

The primary mission of the Department of Human Settlements is to restore 'the human dignity' of our people as submitted by former President Mandela.

We must build decent houses, in the areas where our people are able to live together; play together and work together as pronounced by former State-President Nelson Mandela. Farther, our mission as Public Safety & Liaison is to provide safety, 'security', 'comfort' and 'peace' to the homes and homesteads as well as the hamlets of the masses of our people, as wisely enunciated in the dream of former State-President Nelson Mandela.

Even though he rests at the privacy of his home, former State-President Nelson Mandela's spirit of selflessness and patriotism as well as his brilliant intellectual vistas, continue to inspire and motivate us in our daily struggles to make the lives of

our people better through provision of decent houses to our people.

Perspicaciously, Ernesto Che Guevara writes: “a great revolutionary is characterised by feelings of love for his people.” So is Madiba; the great and “grey-headed” African colossal who continues to stride the soil of our beloved Motherland. SI YA BULELA TATA!

Fellow African-South Africans of the North West Province, allow me to present the 2013/2014 budget speech of the Department of Human Settlements, Public Safety and Liaison. We do this mammoth task fully conscious of the fact that we are on the eve of our fifth general elections. Our department has therefore reviewed the distance we have traversed in terms of implementing the mandate given by our people in the 2009 general elections.



## Human Settlements Branch

### Housing Delivery

Honourable speaker, we have a recurring challenge with regard to housing and shelter. It is a huge housing backlog, constrained conditional grant and insufficient operational budget. Last year we declared our commitment before this august house to build 11666 houses. A year later, we are back to report to this honourable house that we have completed 14424 newly built houses. These houses have access to clean-running water and sanitation. This is an extraordinary achievement! Gratitude and congratulations go to the selfless and committed men and women of our department, the contractors and all the stakeholders. This is also evidence of our indelible commitment to restore the dignity of our people as captured in the dream former President Mandela. This over achievement is attributed to Human Settlements Development Grand (HSDG) that was allocated to our department. This includes the disaster funding that was rolled over in the previous year and money that was recovered from Thubelisha homes after this parastatal was closed down.

In the financial year 2013/14 our department has been allocated R1.4 billion. As we did in the past, we earnestly promise to deliver 5053 sites and constructing 15 000 new homes. These properties will have access to clean water and descent sanitation. It is vitally imperative for this honourable house to note that given the increase in the quantum allocated per unit, we may have to revise this delivery target.

We shall nonetheless keep this honourable house informed of any developments regarding this matter.

### Mining towns

Honourable Speaker, It should be noted that special attention has also been paid to mining towns in this budget processes. R429.90m has been allocated for housing programmes in Matlosana, Brits and Rustenburg. The department will be getting into partnership with Rustenburg Local Municipality for development of mixed housing typology in Boitekong ext 16. An amount of R196m has been set aside to implement Human Settlements Programme in Rustenburg Local Municipality.

Marikana has also been earmarked for human settlement development. The Provincial Treasury has also allocated an amount of R75m for land acquisition in the area.

## Gap Market

Honourable Speaker, as promised in the previous financial year that, we should assist those who earn too much to qualify for low cost housing and earn too little to qualify for bond stock with differentiated housing projects to apply for the Financially Linked Individual Subsidy Programme (FLISP). We will continue to do so. Plans to deliver on FLISP are well under way and we hope to market and implement the programme effectively in this financial year. We promised to deliver 252 housing units and we managed to deliver 18 housing units at a cost of R 987 198.74 to the department.

This is an area where we are not doing so well. We have enlisted the assistance of the National Housing Finance Corporation to assist the province to implement this programme.

The Department will continue with the FLISP programme in Seraleng as pronounced in the state of the nation address by President Jacob Zuma. We have budgeted R27 843 977.80 for the implementation of this programme in Rustenburg.

## Integrated Human Settlement Program

Honourable Speaker, our department is at the verge of concluding a memorandum of agreement with the Hernic Mine whereby clearance of Dekroon informal settlement in Madibeng would be done and in addition to this the FLISP as well as rental and social accommodation would be developed. However due to the size of the project private partnerships is being sought and additional funding would be considered from the National Department.

In this financial 2013/14 we will be launching the Ventersdorp Urban Renewal & Integrated Human Settlement Program. Conceptual designs are currently being undertaken by the Ventersdorp municipal planners and the Department planners. Once this concept is finalised feasibility studies will be undertaken in this financial year. The intention of this process is to develop an integrated Human Settlement project that will also address the nodal location of the Ventersdorp and thereby linking this to urban renewal program of the town.

## Rental Stock

Honourable Speaker, we stood before this house in the previous financial year and expressed our intention to deliver on the rental subsidies programme. We promised to deliver 430 Community Residential Units (CRUs) however, we managed to deliver 100 CRUs at a cost of R24.9m. These units were handed over to Tlokwe Local Municipality on 10 August 2012. There were challenges with regard to the management of these CRUs however, the Tlokwe Local Municipality and SHRA have resolved this matter and will regularly brief our office on the developments.

R110. 9m has been allocated to Mahikeng, Rustenburg and Matlosana for the construction of 400 CRUs in the current financial year. Feasibility studies will be conducted in the municipalities of Madibeng and Moses Kotane with anticipated construction to ensue in the 2014/15 financial year.

## Informal Settlement Upgrading

Honourable Speaker, let me remind the house that this area of our work contributes to the national outcome 8 targets. Our intention was to deliver 4254 housing units, however; we managed to deliver 3710 housing units at a cost of R261m.

Projects geared for the upgrading of informal settlements have been allocated R 532m in an attempt to eradicate and formalise these settlements in the province. This allocation is expected to deliver 6 188 housing units with access to clean water, descent sanitation and provision of tenure to the beneficiaries.

## Rural Housing

Honourable Speaker, our province is vast and mostly rural, we are therefore committed to our rural housing programme. We have subsequently budgeted an amount of R 326,065m for rural housing in the current financial year. Our bodies were frozen by the broadcast of SABC Touching Lives on the harshness of crushing poverty and homelessness experienced by the family of Mosiane. We have invited Mr. And Mrs. Mosiane from Mantsha. They are here with us. This episode of SABC Touching Lives has deeply touched our hearts. Although we have a deadlock of housing delivery, but the story of the Mosiane family is overwhelming and forms part of the broader suffering masses of our people. It is grossly inhuman for 25 people to be living in such appalling condition. We will deal with this matter with the urgency it deserves.

I also speak here today in the presence of Nkoko Diale who communicated the unequivocal message of the rural masses of Ledig in Moses Kotane. In the winter of last year SABC Motsweding program of Boresetse broadcasted an interview with Mme Diale where she passionately complaint of an elderly woman who was staying in an overcrowded one room built out of mud and was almost falling. During the rainy season it was always flooded. As a caring department we were deeply touched by this sad story. Conversely, Nkoko Diale herself stays in a very nice house, but, she was not consumed by the comfort of her good house. She does not drive a car, but, walks around the village with her walking stick. Consciously, she elected to be an agent of change.

Through community-work and love for her people, she succefully campaigned that we hear the devastating story of the poor Nkoko Elizabeth Meya; Nkoko Elisha Madonsela and Nkoko Matlapeng, who were staying in mudhouses and tinhouses. These three elderly citizens are here with us today.

When we visited these families in the very same winter, some amongst them were battling to hold back their tears. Today they live in proper houses that they call home.

We thank all these elderly citizens for taking the trouble to be with us today. Indeed, they represent a celebration of the indomitable spirit of our people, and pose a challenge to all of us to act in ways that do not betray or disappoint the expectations of the people.

## **Land Acquisition**

In this financial year 2013/14, an amount of R80m has been set aside for land acquisition in human settlements-development and R75m is ring-fenced for land purchase in Marikana. The acquisition of land parcels in Madibeng Local Municipality and Ditsobotla Local Municipality will be finalised soon with the assistance of the Housing Development Agency.

## **Entitlement**

Honourable Members, 2013 marks 100 years since the enactment of the notorious Land Act of 1913 which dispossessed our people of their land. This brutal enact-

ment resulted in 87% of the land being owned by whites and the majority blacks owning a meagre 13% of the land. As part of redress and redistribution of land to the landless our department will carry out a conveyancing process which will result in beneficiaries being issued with the title deeds. Our department is pushing back the frontiers of poverty and landlessness.

### **Quality assurance**

The quality of some of the houses we built has always been a cause for concern to the department. As a result of this, we have partnered with the NHBRC in the province to ensure that the quality of these houses is of acceptable standard and that safety is not compromised.

A new office of NHBRC has been opened in Mahikeng. This office will ensure that services are brought closer to project areas; that contractor registrations are achieved seamlessly and enrolment of housing projects is expedited.

### **Rectification**

Honourable Speaker, last year the department rectified some of the projects where there was shoddy workmanship. We are therefore pleased to inform this house that 1336 units were rectified. These units include 343 in Mothibistad, 569 in Seoding (Chris Hani & Magobe), 188 in Ba-Ga-Motlware and 236 in Pampierstad). This rectification program is unfolding under the auspices of the National Department of Human Settlements.

### **North West Rental Housing Tribunal**

Honourable Speaker, the North West Rental Housing Tribunal has recorded a number of cases referred to it for deliberation in the past year and has again showed substantial growth. Reasons given for the increase in case loads are referrals from previous matters which have been dealt with.

The issue of RDP housing, where houses are being rented out by landlords without title deeds still needs to be addressed.

Many landlords and tenants of RDP houses are still under the impression that RDP housing can be rented out. It is evident that an awareness campaign together with the

application of the relevant laws governing this sector needs to be applied.

In 2012 the Housing Tribunal was informed of a proposed amendment to the Rental Housing Act.

After substantial public participation the National Assembly requested certain additional amendments to be made. We are still in a position where the proposed amendments have not yet been enacted. Consequently, some municipalities have not yet appointed a Rental Housing Information Officer (RHIO). This RHIO needs to ensure that there is sound relationship between the tenant and the landlord and that these low cost houses are not leased or rented out.

### **Accreditation of Municipalities**

Honourable Speaker, in the previous financial year we made a commitment to accredit three municipalities in the province. We are therefore pleased to announce that Tlokwe Local Municipality has been accredited with a Level 1 status. Rustenburg Local Municipality has received a recommendation for Level 1 and 2 accreditation. This process was done by the Independent Assessment and Compliance Panel. Matlosana Local Municipality is still to be re-assessed for Level 1.

It is our intention during this financial year to take these three municipalities to Level 2 accreditation. This exercise will help us to meet the national target of having municipalities at Level 3 by 2015.

The National Department of Human Settlements wants Rustenburg Local Municipality to be accredited at Level 3 by 2015.

### **Govan Mbeki Awards**

Ladies and gentlemen, we are proud to announce in this august house that the North West Province scooped several awards during the National Govan Mbeki awards last year. It is with honour and jubilation to announce that Ms. Malebo Magasa of Tawana Construction from the North West won the National Award of the Best Women Contractor of the financial year 2011/2012. The houses built for the poor families of Nkoko Elizabeth Meya; Nkoko Elisha Madonsela and Nkoko Matlapeng of Ledig were built using the skills and company of a fellow woman Ms. Malebo Magasa. Ms. Malebo Magasa also took pains to be here with us today. Other awards were won by our Mining Partners Impala platinum mines with their Boitekong Project. One of the

students whom our department offered a bursary surprised the audience when it was announced that he scooped 36 distinctions.

We wish to congratulate him and wish him well in the life ahead. We hope to do well again this year, by either maintaining the standard or going beyond these achievements.

## **Women Empowerment**

Fellow patriots, it is 57 years since the glorious march of the women to the citadel of apartheid in 1956. Heroines and heroes of our country such Helen Joseph, Charlotte Maxeke, Ida Ntwana, Lillian Ngoyi, Francis Baard and many more led this freedom march to reclaim our humanity from those who had set themselves the impossible task of denying us this God-given humanity.

Our department is therefore committed to the struggle to eliminate the legacy of gender discrimination, inequality and poverty. Many families are headed by women. A family is a basic unit of society because a family is critical in upbringing of a child whether a girlchild or boychild.

So, when you empower a woman you empower a nation and you empower society. In this financial year we will deepen our partnerships with women of our province collectively and individually to enter the construction and building industry. Our department will develop creative ways to harness our relationship with structures such as South African Women in Construction (SAWIC). Our department has developed an advocacy mechanism through which to train women and fuse them with viable contractors to be mentored in building houses.

In memory of Helen Joseph, Charlotte Maxeke, Ida Ntwana, Lillian Ngoyi, Francis Baard and many nameless heroines of 1956, our department has set aside an amount of R500 000 to train women in the construction and building industry. Furthermore, we will sought funds from our external stake holders for 56 houses to be built by women in memory of 1956 Women March. *Igama lamakhosikazi malibongwe!*

## **Youth empowerment**

Honourable Speaker, the year 2013 marks the commemoration of the 37 years after June 16 1976. This is a critical epoch in the history of our struggle for justice and democracy. We therefore, need to ask ourselves this difficult question which is deeply

embedded in the womb of our era. How does the current generation of youth ensure continued contribution to the systematic national effort to undo the pervasive social reality spawned by apartheid? On our part, as Human Settlements, we have made a conscious social accord with these strata of our youth in grappling with the daily challenges facing them. We are delighted to announce that 39 learners have graduated under the auspices of our department from the One Year Learnership Programme on Building and Civil Construction-NQF level 3. In this financial year 2013/14, the department in partnership with the Construction Education and Training Authority will appoint 100 learners for Learnership and Apprenticeship.

This 100 Learnership and Apprentice Programme will unfold in the following chronological order. A group of 25 youth-learners will be enrolled in the National Certificate in Construction NQF 2. Another separate group of 25 youth-learners will also be enrolled in the National Certificate in Community House Building NQF 2.

Another badge of 50 youth-recruits will be enrolled in the Apprenticeship Building and Civil Construction NQF 3. This will be a 3 Year programme. On completion this stratum of youth will graduate from apprentice to artisans. These artisans will then be encouraged to join the construction industry in their different disciplines.

This is part of our evidence to demonstrate our commitment to the social accord with the youth of our province. We have further set aside R500 000 budget for the youth summit.

This summit will serve as a crucible for youth-development in the construction industry, especially the sector of emerging youthful contractors. This sector of our emerging youth will also be helped on how to acquire NHBRC certificates which is a major requirement to building industry. In managing the exit of these youth, we will work closely with our contractors so that they can absorb these youth in some of their ongoing projects.

In building a better tomorrow for our youth and our people in general, we have partnered with the National Youth Development Agency (NYDA); Department of Public Works; certain municipalities in the Province; identified contractors in the Province and the NHBRC to establish the National Youth Service Programme (NYSP). This Programme is going to employ 220 youth in our human settlement projects. This programme will be officially launched on the 01 July 2013. Today, we look forward with confidence to our social accord with the present generation of our youth in addressing the challenges of our embryonic democratic society.

## Job creation

During the 2012/13 financial year, 6 292 job opportunities have been created. In this Financial Year (2013/14) our department plans to create **6 984 job opportunities**. We plan to capacitate and create more jobs throughout the province. We will be doing this working in partnership with our contractors and other stakeholders of our department.

## Human Resource

For the period 01 April 2012 until 31 March 2013 the Human Settlements Branch has despite the personnel budget constraints, managed to recruit 108 staff members inclusive of non-permanent staff. We have managed to absorb 06 students who were awarded bursaries through both Provincial & National Departments of Human Settlements. These students have completed their studies in Engineering & Quantity Surveying to enhance their technical skills. The Employment Equity Plan and EE Report for the 2012/2013 reporting period have been approved and submitted to the Department of Labour. This was coupled with approval and submission of the HR Plan to DPISA as required.

Three (03) Senior Management Service employees were suspended during the 2012/2013 financial year, whereby the necessary Disciplinary Processes have been instituted and the case relating to one (1) of them (HOD), has been finalized, hence the recruitment processes to fill the HOD post are at an advanced stage. The remaining two cases are still on course and will reach finality soon.

Honourable Speaker, we are striving to ensure that the Human Settlements reaches its full potential as department by implementing an approved structure. Thus far the approved structure has provided for core functional technical posts, e.g. Engineers & Building Inspectors. Through the newly-created Engineering Component we will focus on quality assurance of all the work done by the service providers. This will include infrastructure, sanitation, municipal services as well as electrical and civil engineering.

This initiative will enhance our output with regard to the quality of the houses that we build. A communiqué has already been sent to the Minister of the Department of Public Service and Administration for concurrence in respect of our new structure.

The Employment Equity Status in terms of Race, Gender & Disability is currently standing at 33.3% of women in Senior Management. Male employees

constitute 62.5% in the Senior Management. This means that there is an over-supply of male employees with approximately 12.5%. Conversely, there is an under-supply of female employees in senior management with about 16.7%. Naturally, this imbalance defeats our target of 50/50 representation target as set by our national government. The percentage of people living with disabilities is standing at 2.29% that is just 0.29% above the nationally set target of 2%.

An amount of R1,2 m has been set aside as the Training Budget for the 2013/2014 financial year. This is coupled with an amount of R120,000-00 set for Financial Assistance to deserving employees.

### **Supply chain management**

Honourable Speaker, our department has recently launched an antifraud and corruption campaign. All managers signed a pledge, committing themselves to good practice and governance. All procurement processes are followed. We have created water tight systems that will ensure that we monitor those who are monitoring the processes and henceforth closing all possibilities of corruption. In order to comply with the requirements as laid down in the Public Finance Management Act we have developed a Departmental Procurement Plan.

To this end the plan shall be reviewed on a quarterly basis to meet the changing demands pertaining to the acquisition of goods and services. Over and above, an accredited list of service providers has been developed and a new database shall be monitored on a continuous basis to ensure that the Department obtains value for money furthermore; this will ensure that the service providers are rotated regularly to eliminate bottlenecks and prevent monopoly.

It needs to be mentioned that, 56 projects in the total amount of R1 310 525 242.93 were awarded to the service providers within the North West Province. We are sticking to the 30 days payment period as stipulated in the applicable prescripts, provided that all the required documentations are submitted promptly.

### **Finance**

Honourable Members, it is every leader's dream to lead a team that complies with all financial regulations as spelled out within the Public Finance Management Act. Thus

far our department obtained a qualified audit report for the 2011/12 audit. We had one audit qualification, an improvement from two qualifications of the previous financial year. We are committed to continuous improvement in this regard towards clean audit.

We are proud to report to this august house that our department has spent all of its conditional grant allocated for the financial year 2012/13 amounting to R1,050 billion, just as it was the case during the 2011/12.



### **North West Housing Corporation**

The Provincial Treasury has allocated R27m to our department for litigations facing the North West Housing Corporation. We are pleased to inform this august house that all of that money has been spent for the purpose for which it was allocated for. We are delighted to report that the winding down process is on track and we anticipate completing it before the end of this financial year. We hope to officially hand over title deeds to owners of the old stock which will make our people feel safe and comfortable.

As part of delivering to the mandate of people and to address the Outcome 8 outputs, the department has allocated its budget as follows:

<b>2013/14 Departmental Allocation Receipts</b>	<b>R'000</b>	<b>Amounts in words</b>
Equitable Share	266,340	Two hundred and sixty six million, three hundred and forty thousand Rands
Conditional Grant	1,224,537	One billion, two hundred and twenty four million, five hundred and thirty seven thousand Rands
Departmental Receipts	231	Two hundred and thirty one thousand Rands
<b>TOTAL</b>	<b>1,491,108</b>	<b>One billion, four hundred and ninety one million, one hundred and eight thousand Rands</b>

<b>2012/13 Departmental Allocation Per Programme</b>	<b>R'000</b>	<b>Amounts in words</b>
Administration	126,894	Two hundred and twenty six million, eight hundred and ninety four thousand Rands
Housing Needs, Planning and Research	95,836	Ninety five million, eight hundred and thirty six thousand Rands
Housing Development	1,268,378	One billion, two hundred and sixty eight million, three hundred and seventy eight thousand Rands
<b>TOTAL</b>	<b>1,491,108</b>	<b>One billion, four hundred and ninety one million, one hundred and eight thousand Rands</b>

<b>2013/14 Departmental Allocation Per Economic Classification</b>	<b>R'000</b>	<b>Amounts in words</b>
Compensation of Employees	123,149	One hundred and twenty three million, one hundred and forty nine thousand Rands
Goods and Services	64,221	Sixty four million, two hundred and twenty one thousand Rand
Transfer Payments	1,300,238	One billion, three hundred million, two hundred and thirty eight thousand Rand
Machinery and Equipment	3,500	Three million, five hundred thousand Rands
<b>TOTAL</b>	<b>1,491,108</b>	<b>One billion, four hundred and ninety one million, one hundred and eight thousand Rands</b>



## **PUBLIC SAFETY AND LIAISON BRANCH**

In our quest to make communities safe, strategies were developed to fight crime, road traffic offences and improve road safety. Outcome 3 provides that: “All People in South Africa are and feel safe”. The coordination of crime prevention initiatives is key in executing mandate of the Department with regard to public safety.

### **Highlights of 2012/13**

#### **State of Policing in the Province**

The Executive Council approved contact crimes and stock theft, rhino poaching as Provincial priorities. For the period April 2011 to March 2012, the Province recorded an increase of various categories of contact crimes.

These are; murder, sexual related crimes with emphasis on rape of children and the elderly, attempted murder, assault with intent to do grievous bodily harm (GBH), robbery with aggravating circumstances, robbery at residential premises and non-residential premises. There was also an increase in stock theft and rhino poaching. There was a decrease in common assault and truck hijacking.

We need to give Rustenburg, Klerksdorp, Brits, Potchefstroom and Mahikeng clusters serious attention as they are the top 5 stations that have contributed towards all serious crimes as far back as 2009.

While we note the processes of the Farlam Commission of Inquiry in the Marikana incidents, we commit to rebuild community police relations in this area.

#### **Financial Performance for 2012/13**

During the 2012/13 financial year, the department spent R380, 925m. This is 99.78% against an allocated budget of R381, 740m. This demonstrates our commitment in providing the service to the public.

## Monitoring and Oversight

Honourable Speaker, in compliance with the provisions of Civilian Secretariat for Police Service Act 2 of 2011, we intensified our 'announced and unannounced' visits to Police Stations. The Department assessed 40 police stations on the implementation of Domestic Violence Act (DVA) by SAPS.

A total of 114 service delivery complaints have been resolved out of 233 taken over from the erstwhile ICD, now referred to as IPID.

Honourable Speaker it is important that we also continuously test the satisfaction of our communities on services delivered by the SAPS. This survey commenced in February 2013 and will continue until June 2013.

## Crime Prevention and Partnerships

Honourable Speaker, 4 Community Safety Forums have been established namely: Bojanala Platinum District Municipality; Moses Kotane, Ratlou; Ramotshere Moiloa Local Municipalities. We urge those municipalities that have not yet established to cooperate with us.

We have finalised a policy on Community Patrollers Programme and we will proceed to train the existing structures and explore establishing other structures where there is a need.

Most of our Community Police forums continue to function as required and to give us the results we want in the fight against crime. To date we have assessed all 82 Community Police forums on functionality and 46 were found to be functional while 36 were non functional. We will work jointly with the Police to reactivate the non functional CPFs.

An amount of R753, 000 allocated towards social crime prevention campaigns through funding of Business Plans of Community Police Forums was transferred as intended. An amount of R795, 000 has been allocated during 2013/14 financial year to continue supporting these structures.

An additional R500, 000 has been allocated for capacity-building of CPF members and Boards aimed to enhance functionality of these structures.

The process of installing CCTV Cameras as part of enhancing safety in Mahikeng has commenced as planned. The first set of cameras will be installed before the end of this financial year.

An amount of R427 000 has been allocated towards coordination of the following campaigns; Anti-Firearms; destroying the market for stolen goods; and Anti-rape. The incidents of rape experienced, observed, written and talked about as happening all over South Africa and specifically in the North West Province have escalated beyond tolerance.

A 14 years old Ofentse Mogale of Mmakau was kidnapped, from her mother's shack at night while asleep and raped and killed. A 98 years old lady was also raped and killed in Mahikeng.

A 10 month old baby was raped by an uncle in Kanana (Orkney). Just recently, a 16 year old, together her sister were raped by a 41 year old family uncle. A 10 year old girl was allegedly raped by a 46 year old suspect in Huhudi who is a neighbour to the girl's place. Two other rape incidents were reported to have been committed in grave yards at both Phokeng and Ramosadi villages. These are just but many gruesome rape cases which we must stop. As Government, together with business and volunteers through the Provincial Anti Rape campaign; we should create and intensify methods which must yield positive results in dealing with these animals. We should put more focus on mobilising communities against rape.

### **Road Safety Management**

On Road Safety Management, our focus was on the promotion of the Decade of Action for Road Safety 2011-2020 campaign. The overall goal of the campaign is to halve number of road crashes throughout the country by the year 2020.

Our accident statistics show that there were high incidents of pedestrian fatalities, drunken driving, speeding and non wearing of seatbelt. We will therefore intensify promotion of road safety through media and community engagement campaigns.

We have registered 289 Scholar Patrol Teams totalling 2 890 learners in ensuring that pedestrian crossings are secured during school peak hours.

Our joint programme with the Department of Publics Works, Roads and Transport on Road Safety Stray Animals Rangers programme which is aimed at removing all stray animals on our public roads especially in rural areas is also yielding good results. A total of 414 Safety Stray Animals Rangers have been appointed to date.

In response to a National Call of ensuring that learners complete their Grade 12 in possession of learner's licence, a total of 100 learners from Dr. Ruth Segomotsi Mompati District were trained and obtained their learner's licences. Additional 100 learners from previously disadvantaged communities will again be selected to participate in this project.

An amount of R100 000 has been allocated. We plan to increase these numbers annually to reach out to all disadvantaged learners by 2020. We will therefore work closely with the Department of Education and Training in this regard.

### **Road Traffic Management**

Honourable Speaker, I am pleased to announce that we have once more successfully held an incident free 2013 Orange African Cup of Nations in Rustenburg. More than 500 combined forces were deployed in the area to ensure that our visitors are safe. I want to take this opportunity to thank all stakeholders within the Safety and Security cluster for this sterling work.

Let me announce that as at 31<sup>st</sup> March 2013, North West vehicle population was standing at 552 393 when compared to 31<sup>st</sup> March 2012 which was 533 200. This is an increase of 19 193 vehicles.

Let me also announce that 1 102 fatalities were recorded from more than 800 crashes due to irresponsible deeds of some motorists.

Our strategy to impound and not just discontinue un-roadworthy vehicles like those with worn-out tyres, vehicles driven without valid driving licence and public transport without necessary permits is yielding positive results.

For the period under review, we have stopped and screened more than 700 000 vehicles to date and issued more than 100 000 summonses for various traffic offenses.

Our weighbridges continue to function well although with few challenges. We have taken over Zeerust and Potchefstroom weighbridges effectively from 01 April 2013. Our plan for 2013/14 is to commence the activation of Ventersdorp, Christiana and Wolmaranstad weighbridges. A total of R16m has been allocated.

As part of our mission to improve traffic law enforcement visibility, we have procured 72 traffic vehicles. We have also procured three number plate recognition systems to among others, detect stolen, unlicensed and unregistered motor vehicles. We have started with the process of installing a two way radio system to enhance communication of traffic officers across the province.

Following the reintroduction of JAWS last year, we have now resolved to introduce a new highway patrol unit which will work jointly with SAPS to enhance safety on our roads.

This unit will be allocated with new high performance vehicles fitted with all necessary equipments. We have also resolved to increase the current number of JAWS personnel from 31 to 52.

We have secured a partnership with Safety and Security Sector Education Training Authority (SASSETA) to implement Learnerships on Diploma in Traffic, Diploma in examiners of driving and motor vehicle licenses and Capacity of Community Policing Forums.

We are advanced with our plans of exploring the possibility of establishing a Traffic College for the Province to ensure that we can train our own recruits and provide refresher training to our traffic officers.

We have embarked on the implementation of a 24/7 shift system in the Province with Rustenburg having implemented the system from the 1<sup>st</sup> November 2012. The Executive Council resolved on the extension of 24/7 hour shift system in Mahikeng, Tlokwe, Madibeng and Matlosana Local municipalities.

Currently, these municipalities are operating on a six kilometre radius. The Executive Council has resolved to extend their operational boundaries to cover their entire municipal areas.

We have successfully launched the computerised learners' licence testing system at Rustenburg and Lehurutshe as pilot projects and our plan is to roll it out to Mahikeng, Madikwe, Zeerust and Mogwase during 2013/14 financial year.

With the additional resources allocated to us during the 2012/2013 for purposes of enhancing revenue, we have established new motor vehicle licensing authority in Robega. Our plan is to launch the Hartebeespoortdam and Moretele registering authorities during this financial year. We are also exploring establishment of the Marikana registering authority. An amount of R700 000 has been allocated towards this project.

We have allocated R6m to upgrade Mahikeng, Zeerust, Madikwe, Lichtenburg Driving License Testing Centres and refurbish Ganyesa Vehicle Testing Station. In our effort to contribute towards the national fiscus, we have committed to collect R314m during the 2013/14 fiscal year.

## **Human Resources Management**

A total of 200 posts were advertised during 2012/2013. From these positions, 159 were filled of which 100 are Traffic Provincial Inspectors and 12 are persons with

disabilities. This will see an improvement in the Disability status in the Department from 0.11 % to 1.10%. We also recruited 20 unemployed youth for Road Traffic Management Learnerships.

We have allocated R1.8m for the implementation of Traffic Management Learnership Programme during this Financial Year. A further R2,7m has been allocated for training of staff.

## Supply Chain Management

We are committed to the contribution of the economy of the Province.

To this extent, we are happy to announce that an amount of R 71 808 845.30 was spent on Historically Disadvantaged Individuals (HDI's). Overall, 95% of our total budget on goods and services was spent on HDIs.

## Clean Audit By 2014

During the 2011/2012 financial year the Department was qualified on Irregular Expenditure, Accruals, Contingent Liability and Financial Assets and Revenue. These matters are currently being dealt with through reviewing and improving existing internal control systems and implementation of audit action plans.

## BUDGET VOTE

BUDGET PER PROGRAMME	R '000	AMOUNT IN WORDS
1. Management Administrations	126,427	One hundred and twenty six million, four hundred and twenty seven thousand Rands
2. Civilian Oversight	24,698	Twenty four million, six hundred and ninety eight thousand Rands
3. Crime Prevention and Community Police Relations	13,624	Thirteen million, six hundred and twenty four thousand Rands
Transport Regulation	286,863	Two hundred and eighty six million, eight hundred and sixty three thousand Rands.
<b>TOTAL BUDGET PROGRAMME</b>	<b>451,612</b>	<b>Four hundred and fifty one million, six hundred and twelve thousand Rands.</b>

BUDGET PER ECONOMIC CLASSIFICATION	R '000	AMOUNT IN WORDS
Compensation of employees	309,648	Three hundred and nine thousand million, six hundred and forty eight thousand Rands
Goods and services	127,532	One hundred and twenty seven million, five hundred and thirty two Rands
Transfer payments	1,910	One million, nine hundred and ten thousand Rands
Payments for capital assets	12,522	Twelve million five hundred and twenty two thousand Rands
<b>TOTAL BUDGET</b>	<b>451,612</b>	<b>Four hundred and fifty one million, six hundred and twelve thousand Rands.</b>



## Conclusion

Honourable Speaker, last year we embarked on proposals for partnerships on safety programmes with companies and organisations. We are pleased to announce that Nissan SA, BMW SA, Toyota SA & AA Association never turned their back on us. They have committed to partner with us on most of our safety programmes. Amongst others are road safety promotion and education. We want to thank them for this commitment and call upon others to follow suit. We further wish to thank the Road Accident Fund (RAF) for their cordial relation with us.

We wish to also thank and congratulate one of our exemplary traffic officers Chief Provincial Inspector Andrew Maano who refused R60 000 bribe offered to him by one bus company operating between Delareyville and Gauteng. Keep up the good work. We wish to extend our heartfelt thanks and well wishes to Constable Thomas Sampie Seabelo for his commitment in combating crime as a police officer. Your efforts of making this province and our communities safe are well recognized. These peace officers took pains to be with us today. Thanks for coming.

We wish to thank both the Department of Labour and SASSETA for supporting the initiative on recruiting and training unemployed youth. We look forward to a long standing relationship with yourselves. Let me also thank all CPFs, SAPS and Traffic management and all its foot soldiers for their unending commitment in our fight against crime and traffic offences.

We extend a warm hand of congratulations to the 6 clusters of SAPS that hit four stars in the Performance Chart. These 6 clusters are Zeerust, Morokweng, Pudimoe, Vryburg, Lichtenburg and Wolmaranstad. We also say congratulations to the Sannieshof Detective Unit for the outstanding performance in the SAPS North West. We wish that SAPS and its units can grow from strength to strength.

We want to thank NHBRC, all contractors and other stakeholders in the human settlements sector for making it possible that we achieve our mandate on human settlements. We also pay our sincere gratitude to the Auditor General SA and Provincial Internal Audit, our two Acting Heads of Department, Senior Management of the Department and my family. It was not an easy walk for all of us, but we made it.

All members of the Provincial Legislature and colleagues in EXCO thanks very much for your support and advice. This ignoble struggle to restore dignity to our people is led by the ANC which is the leader of society. It is this titanic army of the people which has deployed me to execute this extraordinary mandate of ensuring delivery of houses, peace, security and comfort for all our people. We will not fail this movement of the people.

Honourable Thandi Modise, we are in this 'Provincial Cabinet' per your invitation. Thanks for inviting me. Collectively and individually, we wish you good health and long life. What counts in life is not the mere fact that we have lived. It is what difference we have made. In almost a month, former President Nelson Mandela will be turning 95 years. We can think of no better birthday present but this budget speech which is built on the of a better life for all.

Let us continue with the endless agenda of the reconstruction and development of our society and take the North West Province to the higher trajectory.

**I thank you!**







3366 Bessemmer Street  
Telkom Building  
Industrial Site, Mahikeng  
018 388 4800 - 018 388 2461

NWDC Building  
Cnr. Provident House & University Drive  
Mmabatho, 2735  
018 387 6000

Safety House 31-34 Molopo Road  
Mahikeng, 2745  
018 381 9100



dhsp&l

Department:  
Human Settlements, Public Safety & Liaison  
North West Provincial Government  
REPUBLIC OF SOUTH AFRICA

Working Towards Providing  
A Safer Environment And Creating A Secure  
And  
Sustainable Human Settlements For All