

## Local Government and Human Settlements 2018/2019 Budget speech highlights

Workshops were conducted to empower council committees and officials on oversight responsibilities on the application of the Performance Management System (PMS) - the system is able to assist municipalities to monitor the effective implementation of the Integrated Development Plans.

- Municipalities have had their Back to Basics action plans reviewed in order to strengthen the quality of reports and realign indicators that will feed to the development of Back to Basics reporting tool.
- Department working with COGTA and SALGA to standardise generic organisation structures and staff establishments for municipalities.
- Bojanala Platinum District; Rustenburg, Madibeng, Ratlou and Kgetleng local municipalities have been assisted to address unauthorised, irregular, fruitless and wasteful expenditures.
- Kgetleng Rivier, Mamusa, Maquassie Hills, Tswaing, Lekwa-Teemane and Ramotshere Moila local municipalities will be assisted to develop and implement revenue plans.



MEC for Local Government and Human Settlements  
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- Department has supported all local municipalities with a project plan for the 3rd general valuation roll which will be implemented as of 1st July 2019.
- Municipal Property Rates Act Appeal Board were also established in all four Bojanala Platinum, Dr Kenneth Kaunda, Dr Ruth Segomotsi Mompati and Ngaka Modiri Molema district municipalities.

### Development and Planning

- Moretele, Tswaing, Naledi, Greater Taung, Lekwa-Teemane, Kagisano-Molopo local municipalities and Dr Ruth Segomotsi Mompati District Municipality have a 100% MIG expenditure.
- R2, 231 million has been set

aside for EPWP for the current financial year Provincial.

- Disaster Management Centre in partnership with the National Disaster Management Centre will train municipal fire officials on urban search and rescue activities.

### Housing Development

- 10 222 housing opportunities have been created in 2017/2018.
- 15 519 housing opportunities will be created at a cost of R1 926 644 000 in 2018/2019.
- 24 404 new title deeds which include the backlog at a cost of R51 449 400.
- R39 425 397 set aside in 2018/2019 for the construction of 209 housing units for military veterans.
- R1 billion spent on revitalization of distressed mining communities in 2017/2018.
- R708 million to be spent on 139 serviced sites and 4 598 housing units to relief and alleviate pressures on mining towns.
- North West Housing Corporation will develop student accommodation to address the current shortage of student residential facility in the current financial year.